

City of Boston
PILOT Payments FY11, FY12 & FY17

Institutions	FY11 Payment	FY12 Payment	FY17 Request	FY17 Payment	Payment % of Request	Variance FY11 - FY17	%
1 Beth Israel Deaconess	\$167,000	\$752,948	\$3,174,163	\$3,174,163	100.0%	\$3,007,163	1800.7%
2 Boston Medical Center	137,625	226,396	519,166	519,166	100.0%	381,541	277.2%
3 Brigham & Women's Hosp.	1,538,506	1,823,270	3,086,089	3,024,526	98.0%	1,486,020	96.6%
4 Children's Hospital	111,921	451,434	808,203	808,203	100.0%	696,282	622.1%
5 Dana Farber	99,972	260,892	927,188	927,188	100.0%	827,216	827.4%
6 Faulkner Hospital	0	114,071	584,326	570,074	97.6%	570,074	-
7 Franciscan Hospital	0	0	140,794	0	-	0	-
8 Harvard Vanguard	294,886	309,511	377,211	207,606	55.0%	(87,280)	-29.6%
9 Hebrew Rehab.	0	7,500	53,180	25,625	48.2%	25,625	-
10 Joslin Diabetes Center	0	0	283,535	0	-	0	-
11 Mass Eye Ear	0	78,500	405,289	405,289	100.0%	405,289	-
12 Mass General Hospital	2,668,355	3,508,707	7,044,034	6,875,006	97.6%	4,206,651	157.6%
13 New England Baptist	0	92,718	466,032	370,872	79.6%	370,872	-
14 Shriners Hospital	0	0	362,294	0	-	0	-
15 Spaulding Rehab. Center	78,919	116,969	552,540	539,064	97.6%	460,145	583.1%
16 Tufts Medical Center	910,720	950,124	1,535,299	1,179,585	76.8%	268,865	29.5%
Medical Total	\$6,007,904	\$8,693,040	\$20,319,343	\$18,626,367	91.7%	\$12,618,463	210.0%
1 Berklee	\$151,331	\$213,070	\$466,858	247,144	52.9%	\$95,813	63.3%
2 Boston Architectural	-	3,148	16,133	16,133	100.0%	16,133	100.0%
3 Boston College	297,571	309,405	1,745,350	335,252	19.2%	37,681	12.7%
4 Boston College High School	0	5,000	48,426	0	-	0	-
5 Boston Conservatory	0	0	30,808	0	0.0%	0	-
6 Boston University	5,082,079	5,329,936	8,052,510	6,100,000	75.8%	1,017,921	20.0%
7 Catholic Memorial HS	0	0	5,120	0	-	0	-
8 Emerson	141,591	141,591	938,457	141,591	15.1%	0	0.0%
9 Emmanuel	0	50,000	714,097	75,000	10.5%	75,000	-
10 Fisher	0	0	117,872	0	-	0	-
11 Harvard	2,109,293	2,121,894	6,091,588	3,201,702	52.6%	1,092,409	51.8%
12 Mass Coll. of Pharmacy	242,252	266,976	375,019	375,019	100.0%	132,767	54.8%
13 NE College of Optometry	0	7,811	40,030	40,030	100.0%	40,030	-
14 NE Conservatory	0	0	58,649	0	0.0%	0	-
15 Northeastern	30,571	886,000	5,481,710	1,300,000	23.7%	1,269,429	4152.4%
16 Roxbury Latin	0	0	150,447	0	-	0	-
17 Showa	123,084	119,958	110,141	110,141	100.0%	-12,943	-10.5%
18 Simmons College	15,000	108,790	496,051	0	0.0%	-15,000	-100.0%
19 Suffolk	378,979	390,000	680,597	452,120	66.4%	73,141	19.3%
20 Tufts	232,975	300,000	569,899	569,899	100.0%	336,924	144.6%
21 Wentworth Institute*	31,504	166,024	768,518	376,998	49.1%	345,494	1096.7%
22 Wheelock College	0	0	157,712	0	-	0	-
23 Winsor School	0	0	104,531	0	-	0	-
Education Total	\$8,836,230	\$10,419,603	\$27,220,523	\$13,341,029	49.0%	\$4,504,799	51.0%
1 Boston Symphony	\$84,976	\$78,983	\$56,386	56,386	100.0%	(\$28,590)	-33.6%
2 Children's Museum	0	0	63,747	0	-	0	-
3 Gardner Museum*	0	0	51,178	20,000	39.1%	29,958	-
4 ICA	0	0	88,140	0	-	0	-
5 Museum of Fine Arts	66,220	56,316	1,057,019	66,580	6.3%	360	0.5%
6 Museum of Science	0	0	79,156	0	-	0	-
7 NE Aquarium	0	0	219,435	0	-	0	-
8 WGBH	0	51,763	138,807	138,807	100.0%	138,807	-
Cultural Total	\$151,196	\$187,062	\$1,753,868	\$281,773	16.1%	\$130,577	86.4%
1 Bayridge Center	\$17,884	\$17,884	\$58,812	9,526	16.2%	(\$8,358)	-46.7%
2 MASCO	133,778	134,917	142,961	142,961	100.0%	9,183	6.9%
Other Total	\$151,662	\$152,801	\$201,773	\$152,487	75.6%	\$825	0.5%
49 Grand Total ALL	\$15,146,992	\$19,452,506	\$49,495,507	\$32,401,656	65.5%	\$17,254,664	113.9%

*Wentworth Institute of Technology received a \$50,000 exceptional opportunity credit for the donation of land for the construction of housing for seniors in Mission Hill

Source: City of Boston Assessing Department

Prepared by: Boston Municipal Research Bureau