

FY17 Other Financing Sources

Figures in Millions

	Budget	Actual	Variance
Surplus Property	\$4.0	\$0.0	(\$4.0)
Cemetery Trust	\$1.0	\$0.0	(\$1.0)
Parking Meters	\$22.5	\$0.0	(\$22.5)
Fund Balance	\$40.0	\$0.0	(\$40.0)
Total	\$67.5	\$0.0	(\$67.5)

Source: City of Boston Financial Year End Reports

Prepared by: Boston Municipal Research Bureau

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